



63rd ANNUAL REPORT 2023-2024

The Association For the Mentally Challenged (AMC)



www.amcin.org

MISSION

- To promote development, independence, economic sufficiency, community inclusion, self-determination of persons with IDD
- Empowerment of their families through coordinated services of training, research, technical assistance and dissemination activities.

THE IMPACT SO FAR

➡ **1356** Children received education at the special school

➡ **912** Adults trained in various vocations

➡ **2320** Affected families supported

➡ **3750** Nutritious meals served every month

➡ **34** Adults Employed Gainfully

REGISTRATION AND TAX EXEMPTION DETAILS:

- ☑ **AMC is registered as Society** under the Mysore Societies Registration Act No. 17 of 1960
- ☑ **Society Registration Number:** 35/1962 Dated 29-06-1962
- ☑ **FCRA Registration Number:** 094420515
- ☑ **80G (Tax Exemption):** AAATT1959MF20211
- ☑ **PAN (Permanent Account Number):** AAATT1959M
- ☑ **12A Registration Number:** AAATT1959ME20213
- ☑ **NGO Darpan Unique Id:** KA/2016/0097406
- ☑ **CSR Registration Number:** CSR00002491

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Note : Total number of pages 44

Holistic care at AMC

• Special Education •

• Life skills Training •

• Vocational Training •

• Sheltered Workshop •

• Food & Nutrition •

• Daycare Centre for the Severely affected •

• Parents/Caregivers Empowerment •

• Guidance and Counselling Clinic •

• Self help Group •



PRESIDENT'S FORWARD

Dear Members, Donors, and Well-Wishers,

It is with immense pride and gratitude that I share my reflections, having had the honor of serving as the President of AMC for several years. Over these years, I have been blessed to witness the remarkable journeys of our special children and beneficiaries. Their resilience, courage, and joy inspire us daily. The Secretary's Report offers an insightful overview of the year's programs and initiatives showcasing the positive impact we've made on our beneficiaries.

At AMC, our mission is to create an inclusive, nurturing space where every child, regardless of their abilities, is given the opportunity to thrive. This year, we've made significant strides toward that vision. Through innovative teaching methods, specialized therapies, and enhanced curriculum, we have provided our students and beneficiaries with the necessary tools to develop their academic, social, and life skills. I must laud the incredible efforts of our dedicated team, who have worked tirelessly to ensure each child receives the individual attention they need to grow and succeed.

None of this would have been possible without the magnanimity of our donors. Your generosity has been the backbone of AMC's success this year, allowing us to provide specialized training for our staff, expand our facilities, and ensure that no child is left behind. Each donation, big or small, has had a tangible impact on the lives of our students. We are deeply grateful to all the individuals, families, and organizations that have contributed to our cause.

I would like to extend my deepest gratitude to the Secretary Ms. Vani Manohar and Vice President Ms. Meera Ramchand, and all other members of the Managing Committee whose dedication and visionary leadership have steered AMC through both triumphs and challenges this year. Their tireless commitment ensures that AMC continues to be a place where children are supported and given the chance to realize their potential.

Special appreciation must go to our remarkable team of Special Educators, Trainers and support staff. Their hard work, compassion, and creativity have been essential to the growth of our students.

Once again from the bottom of my heart I thank all the Donors, Stakeholders and Patrons for your trust and generosity and look forward to continuing this journey with your invaluable partnership.

As we move forward, we are excited about the new programs and initiatives we have planned. Together, we can ensure that every child at AMC continues to receive the care, support, and opportunities they deserve.

Thank you.

K. Jairaj
President

SECRETARY'S REPORT

It's my privilege and honour to present this report for the year 2023-24. It's an overwhelming and a humbling experience personally, as I complete ten years of my service as Secretary and sixteen years as a Member of the Committee at AMC. It has been an enriching and most gratifying experience working on some of high impact projects and programmes that helped AMC scale up its activities successfully and sustainably. The congenial and harmonious environment in the campus, nurtures happy minds and is a source of inspiration for the visitors.

The past fiscal year is of immense significance as a Skill Centre for the empowerment of the caregivers of beneficiaries is being initiated and a new building to facilitate the same is constructed within the campus.

We continued with the core programmes while reviewing our efforts to enhance the quality of care for the beneficiaries. The various projects initiated in the recent years have garnered great appreciation from parents of the beneficiaries, donor partners and all the other stakeholders. Digital classrooms with smart T.V.s and digital tablets, upgraded vocational training centre, new carpentry centre with CNC machine, setting up of the Plant Nursery, upgraded tailoring centre, weaving centre, speech therapy centre, newer learning and teaching aids in the special school and upgraded facilities have enhanced the daily experiences for the beneficiaries, staff and visitors at the campus.

We focussed on bettering the products and packaging and could introduce beautiful and functional wooden and jute products that are helping us with decent revenue. Our aim is to create more opportunities for this Centre that further helps with meaningful stipends for the adult trainees and give them a sense of purpose.

The exemplary governance practices set up, the operational efficiency and the collective expertise at AMC have earned admiration from its donor partners. The emboldened parents and the sense of achievement and gratification among the staff keep us motivated.

These developments have resulted in successful collaborations with larger corporates with their investments in high impact CSR programmes at AMC. I thank BGSW, Nasdaq, Harman Connected Services, OCWEN Financial Solutions Pvt. Ltd., Rambus Chip Technologies, Kluber Lubrication India Pvt. Ltd, NEO Foods Pvt. Ltd., and Tektronix for supporting crucial programmes at AMC.

AMC has improved its engagement on various social media platforms and is able to attract a wider audience to its website. The quarterly Newsletter helps in updating AMC's partners with the activities at the Centre and invites them to join in various celebrations in the campus.

AMC's donor dependency makes it difficult to prioritise spending and expanding its operations. I take this opportunity to call upon more individuals, corporates and institutions to join hands with AMC and strengthen the organisation to ensure its sustained journey to the future.

I thank Administrator Mr. Sekar and Programme Manager Ms. Priya, for their unconditional support in managing the daily operations and strengthening the activities. I thank Treasurer Mr. Hegde for his cooperation.

As I step down as Secretary, I thank all the Committee members, staff, volunteers, donors and the various other stakeholders of AMC for their unstinted support. My sincere thanks to President Shri. K. Jairaj and Vice President Ms. Meera Ramchand for their guidance through these years.

I laud AMC staff for their sincerity and genuine commitment to the care for the beneficiaries. The indomitable spirit of the parents of beneficiaries continues to inspire me.

Look forward to continue serving at this esteemed organisation.

Wishing the very best to the incoming Secretary and team!

Warm Regards,

Vani Manohar
Hon. Secretary

ACTIVITY REPORT

Special School, Vocational Training Centre, Sheltered Workshop, Respite Care for the severely affected and Samruddhi - Empowerment Programme for parents of beneficiaries are the main programs at AMC besides other services like Guidance & Counselling clinic, Self Help Group. AMC welcomed 42 children, 57 adult trainees and 6 severely affected adults this year.

SPECIAL SCHOOL:

Children are grouped in the classrooms according to their developmental needs. The curriculum is based on IEP's making it child centric with individual goals encompassing academics, personal (activities of daily living skills), social, therapeutic and behaviour development. Children are engaged in various forms of art like dance, music, painting, crafts and other such creative workshops. Yoga practice and training in sports activities help children with the physical training. There is a constant upgrading of the teaching techniques, learning materials, teaching aids to enhance the classroom experience. The newly done Speech Therapy Centre will enable better engagement with the beneficiaries in need of speech development and articulation.

AMC follows the reporting format developed by The National Institute for the Empowerment of persons with Intellectual Disabilities, Secunderabad for the recording of the child's progress. Following the systematic assessment and identification of the activities to meet the short term goals for each child, meetings with parents are held to involve them in the specific developmental activities. These milestones along with periodic counseling help, the child achieve the IEP goals set for the academic year. Using of digital tablets and smart T.V. in the classrooms have been adding to the learning experience and given way for innovative teaching methods. Children with significant behavioural challenges are supported with special interventions, psychosocial techniques and parental guidance.

AMC does not receive any financial aid from the State Government except for the salary of one special educator.



VOCATIONAL TRAINING CENTRE :

Adolescent and adult beneficiaries are trained in vocations like weaving, planting in the nursery, candle making, kasuti work, making of paper products and carpentry. This year 44 trainees were engaged at this Centre. The hope is that, at least few of these individuals can achieve proficiency to be able to continue practicing these vocations independently and become self-reliant.



For the rest, the programme offers occupational therapy and keeps them positively occupied. Assessment framework uses various parameters, including general mental ability, skill levels, level of independence, level of integration, language and communication, adaptive behaviour, daily living skills and social competence. This also serves the purpose of vocational planning, monitoring progress and evaluating the programme' effectiveness.

SHELTERED WORKSHOP:

Post training at the VTC, the beneficiaries who gain competence to practice the vocation independently, without much supervision are transferred to the Sheltered Workshop. Here, trainees get to work and earn a decent stipend. This year 13 trainees were engaged in activities such as photocopying, weaving mats, making paper bags, envelopes, making candles, gift boxes, gardening and carpentry.



For a person with IDD, working in isolation might not be an ideal scenario. This centre provides opportunities for social interaction promoting self-advocacy. Ultimately, the integration of these special individuals into the labour market depends not only on their ability to fulfil a work role but also on the willingness of the society to accept and support its most vulnerable members.

DAY CARE CENTRE:

6 adults with severe degree of IDD are cared for and engaged in simple activities such as making paper covers, yarn winding and watering the plants. The dedication and commitment of the staff is highly appreciated by the parents.



FOOD & NUTRITION:

The beneficiaries are served millet porridge with milk and vitamin supplements in the morning followed by a nutritious lunch in the afternoon, every day. The meals are supplied by Vandyam Prasada Foods Pvt. Ltd. and ISKCON (which is paid annually by AMC). Seasonal fruits, sweets, and fruit juices are also served throughout the week. AMC thanks each of its donors for enabling this noble endeavor.



SAMRUDDHI :

One of AMC's ambitious initiatives, Samruddhi, a wraparound programme for the families of beneficiaries, has had a significant impact. Samruddhi facilitates various programs aimed at improving the lives of these families. Skill training for the parents/caregivers of beneficiaries, Self-Help Groups, and the Guidance and Counseling Clinic are some of the ongoing activities under Samruddhi.

SKILL TRAINING PROGRAMME:

AMC has been training mothers of beneficiaries in tailoring since 2022 and the programme has been successful as post training some of these women are able to continue working from their respective homes and earn a decent livelihood. Few others are employed at the AMC's Tailoring Unit. These mothers working at AMC are able to take home a decent salary translating to a better quality of life for their families. The tailoring centre produces variety of products including jute bags, cloth bags, masks, planter holders, sling bags with embroidery, laptop bags made of Vegan leather.

Encouraged by these results, AMC Committee planned to extend this programme to more number of parents / care givers and empower their families by developing a Skill Development Centre.





SELF HELP GROUP:

A great platform for parents of beneficiaries to share their experiences and knowledge in their journey of care for their wards through their life time.

AMC works to ensure the benefits of various Government schemes like pension, Unique Disability ID (UDID) card, bus pass are effectively accessed by the families of beneficiaries. Ms. Prema Varadarajn, the member on the Advisory Committee, Dr. Pratima Narayan, Committee Member supported by Ms. Priyadarshini Mukherjee and other staff monitor this programme. Through the Niramaya scheme the timely supply of medicines to the children and adults is also being ensured.

GUIDANCE AND COUNSELING CLINIC:

Periodic counseling is provided by the visiting psychologists from NIMHANS at this clinic. Parents of beneficiaries are able to access timely medical services for their wards and the counseling services help address various challenges parents face in caring for their adolescent child.



DONATIONS AND SPONSORSHIPS

AMC extends its deepest gratitude to all its donors and partners for their unstinted support and encouragement.

- **Kluber Lubrications India Pvt. Ltd.**'s support towards training adult beneficiaries at the Plant Nursery Unit and towards setting up of Speech Therapy centre, construction of the Waiting room for the mothers, purchase of a new Photocopy machine, colour printer and office furniture.
- **NASDAQ**'s support towards training the adult beneficiaries, supply of uniform and shoes, transportation and nutritious meals for the beneficiaries.
- **Tektronix**'s support towards supply of track sets, sweaters, school bags and outings for beneficiaries.
- **Neo Foods Pvt Ltd** made a generous contribution towards the running expenses of the Skill Development Centre.
- **Barracuda Networks Pvt. Ltd.** support towards the supply of nutritious lunch, uniform & shoes / socks for the beneficiaries and purchase of raw materials.
- **Ocwen Financial Solutions Pvt. Ltd.** for helping address the flooring and walls of the Sheltered Workshop, placing anti-skid tiles at the main entrance, pergola for the garden and school bags to the beneficiaries.
- **MERCK** donated educational aids for the classrooms.
- **MRI Software** donated learning materials to the Special School.
- Donations from **Give India** sponsored Life skill Training, General Support & Support for the Staff.
- **Hand, Heart for Handicapped (HHH)** Foundation's donation supported the free transportation facility and construction of the skill development centre.
- Donations from **Charities Aid Foundation (CAF)** America contribute to Special Education, Vocational Training programs, and the Endowment at the center.
- Donations from **Bright Funds** towards the charitable cause.
- **Mallige Medical Centre** for their generous contribution.
- Funds received from the students of Jain College V. V. Puram raised as part of their Ranger and Rover Club.
- A special thanks to Smt. Ramya Vivek Nagraj, Smt. Uma Sreenivasan, Mr. S. S Naganand, Mr. Mahesh Shah, Mr. Narendra M.C., Mr. N. Srinivas, Mr. N Subramanian, and Mr. K.S Ramdas for their generous donation.
- Heartfelt thanks to Dr. T. S Prahlad and Family for their generous contribution.

EVENTS & PROGRAMMES

- **1st April, 2023:** Members meeting of The Orchid Society of Karnataka (TOSKAR) was held at AMC campus



- **10th April, 2023:** Bhoomi Puja was performed to begin the construction of the Skill Development Centre.



- **19th April, 2023:** AMC exhibited the handmade products at the Indo-American Hybrid Seeds Garden Center, Banashankari Branch.



- **15th August, 2023:** Ms. Vanishree Manohar, Hon. Secretary represented AMC at the Seva Sangama organized by Arpana Seva Samsthe NGO & Corporate Meet.

- **16th September, 2023:** Mathias Memorial Hall at AMC hosted the Mathias Memorial Lecture and Annual Convocation for the year 2023.

- **28th October, 2023:** An annual workshop on Prevention of Sexual Harassment (POSH) was conducted by Advocate Kavery B.J. from Upceed Consulting Services Pvt. Ltd.



- **28th October, 2023:** AMC showcased its products at the ORCHID SHOW 2023 held at St. Joseph University, Bangalore.



- **8th November, 2023:** AMC showcased the handmade products at the Nasdaq Corporate office as a part of their Karnataka Rajyotsava Celebrations.
- **9th November, 2023:** AMC children and young adults were invited to be part of the Deepavali Celebrations at Tektronix India Pvt. Ltd. Campus.



- **24th, 28th November & 3rd December, 2023:** AMC beneficiaries participated in drawing, sports and cultural events held on the occasion of the World Disabled Day at Sri Kanteerava Stadium and Sambrama Sabhangana Hall respectively. The events were organised by the department of Women and Child Development Empowerment of Differently Abled and Senior Citizens.



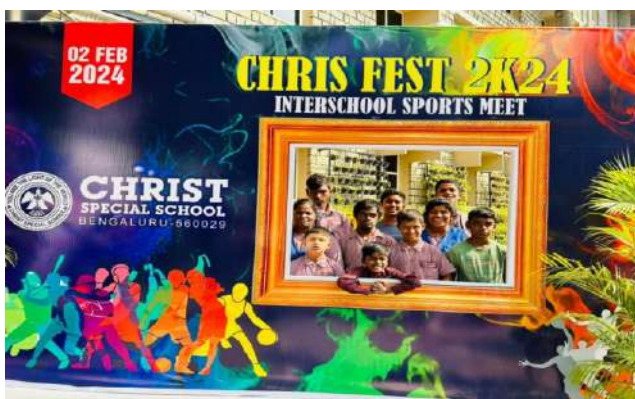
- **5th December, 2023:** AMC exhibited the products at the Inner Wheel Club District Conference held at NIMHANS Convention Centre.



- **6th December, 2023:** AMC was invited to set up a stall at the flea market at Mercedes-Benz Research and Development India Pvt. Ltd. (MRBDI), White field campus, as part of their International Day of Persons with Disabilities celebration.



- **2nd February, 2024:** AMC children participated in 'Chris Fest' held at Christ Special School.



- **18th February, 2024:** AMC showcased the products at the 'Vayah Vikas' Mastermind quiz program for senior citizens held at St. Joseph's Institute of Management Bengaluru.



- **14th March, 2024:** AMC exhibited the handmade products at the Tektronix India Pvt. Ltd. Kadubeesanahalli campus as part of their Women's Day Celebration.



VOLUNTEERS

- ❖ BGSW volunteered at AMC and enjoyed weaving mats and making candles along with the trainees on 22nd April, 6th May, 15th July and 22nd July, 2023



- ❖ Student Ms. Anvita Athreya volunteered at AMC between 15th June to 7th July, 2023 by assisting the special educators in the classroom and engaged with hands-on clay projects to help develop motor skills for the children.



- ❖ Corporate Volunteers from Bosch Global Software Technologies Private Limited (BGSW) painted the compound wall and created teaching aids with the children.



- ❖ 8 individuals from the organisation 'V the Volunteers' painted the Deepavali diyas along with the beneficiaries.
- ❖ Student volunteers from Welingkar Institute of Management contributed to AMC by training the children and young adults in dance drama, songs, art & craft and marketing AMC products at various stalls as part of their Global Citizen Leader (GCL) Program.



- ❖ Volunteers from MERCK interacted with AMC's beneficiaries by participating in their daily activities at the special school and vocational training centre.



VISITORS

- **5th July, 2023:** Patron Dr. T. S Prahlad and Family welcomed @ AMC



- **15th July, 2023:** Mr. Shivanand M- Manager and employees of MRI Software distributed learning materials among the children at the special school



- **21st July, 2023:** Faculty members from RV University - lead by Dr. Anuradha Chatterjee - Dean-School of Design & Innovation, and two Faculties from the School of Law were welcomed by the managing committee members Ms. Maya Chandra and Dr. Pratima Narayan.



- **4th October, 2023:** AMC welcomed Mr. Glen Messina - Chair President, CEO, Mr. Kevin Stein - Lead Independent Director, Mr. Sean O'Neil - Executive Vice President & CFO, Mr. Dennis Zeleny - Executive Vice President & CAO, Mr. Ravi SP - President India and Manila, Mr. Yadhunath Srinivasmurthy Head of CSR & Director, Solutions Delivery Services and Mr. Vijay R V Director, Internal Audit from Ocwen Financial Solutions Pvt. Ltd.



- **13th December, 2023:** Team members from MERCK were welcomed at AMC.



- **1st February, 2024:** Members of the Community Services of Bangalore (CSB) visited AMC.
- **16th February, 2024:** Baracuda Network's team was welcomed to AMC.



- **27th February, 2024:** Associate Professor Mr. Gaurav Sharma, along with students from School of Design & Innovation, RV University were welcomed



- **14th March, 2024:** Beneficiaries, Staff and Committee Members welcomed distinguished guests Dr. J. M. Grossmann, Ms. Maria Slavtchev, Mr. Vishal Almal, Mr. Hitendra Bhargava, Mr. Kanakaraju, Thangavel, Mr. Ganesh Rajand Ms. Claret Lobo from Kluber Lubrications India Pvt. Ltd.



STUDENT VISITORS

- **7th June, 2023:** Students from Sri Sivananda Sharma Memorial RV College conducted art & craft related activities with the beneficiaries.
- **9th August, 2023:** M.A Education students from Azim Premji University.



- **24th August, 2023:** Postgraduate Students of Psychology from St. Francis de Sales College.



- **18th November, 2023:** B.A & B.Sc Students from Azim Premji University



- **4th January, 2024:** Students of Jain College V. V. Puram made donation



- **21st February, 2024:** 3rd Year B.Sc Nursing students from NIMHANS



CELEBRATIONS & OUTINGS

- **5th June, 2023:** World Environment Day



- **21st June, 2023:** International Yoga Day



- **14th July, 2023:** AMC students celebrated the successful landing of Chandrayaan-3 with pride



- **19th July, 2023:** Pooja at AMC office post the remodeling
- **1st August, 2023:** Day Outing at the Jawaharlal Nehru Planetarium



- **10th August, 2023:** Visit to the Independence Day flower show at the Lalbagh Botanical Garden



- **15th August, 2023:** The 77th Independence Day



- **5th September, 2023:** Teachers', Trainers and staff felicitated on the occasion of Teachers' Day



- **20th September, 2023:** Ganesh Chaturthi Celebrations



- **1st November, 2023:** Kannada Rajyotsava



- **10th November, 2023:** Ayudha Puja Celebrations



- **14th November, 2023:** On the occasion of Children's Day the teachers and trainers entertained the beneficiaries.



- **25th December, 2023:** Christmas Celebration



- **25th January, 2024:** Children & Young Adults immersed themselves in the world of beautiful flowers at the Republic Day flower show at the Lalbagh Botanical Garden



- **1st March, 2024:** An exciting day was spent at Prani- The Pet Sanctuary.



- **8th March, 2024:** On the occasion of the International Women's Day, Arpana Seva Samsthe felicitated the women staff of AMC.



SUCCESS STORIES @ AMC

Mohammed Arafath is a 11 year old boy with mild IDD who joined AMC last year. Initially, he struggled with writing basic English alphabets and numbers. However, after a year of dedicated learning at AMC, Arafath has made remarkable progress. He is now capable of reading and writing words up to six letters long and can write numbers up to 1000. He can perform two-digit addition and recognizes almost all common objects. He is curious and eager to learn newer concepts and is



enthusiastic about all programs at AMC. He loves making friends, and enjoys being a helping hand to his friends and teachers. He actively participates in all school activities. Arafath has been gaining strength and skills to do daily chores independently. This progress wouldn't have been possible without the support and dedication of his teachers.

Prathiba, a 34 year old adult beneficiary, with moderate IDD has been a part of AMC for the last eight years. As a slow learner, her journey was filled with numerous attempts and challenges. Unlike other students, she couldn't learn at their pace, which often left her feeling unsatisfied and frustrated. There were many moments when she felt like giving up, but with peer support and perseverance, she continued her journey. With dedication and constant motivation from her trainers Prathiba has been successfully able to weave mats albeit under supervision. She inspires all of us at AMC.



THE NARRATIVES

"Eight years ago, I joined AMC as a fresh graduate with B.A, B.Ed and a Diploma in Special Education (Mental Retardation). As a Special Educator. AMC provided comprehensive training; including Art-Based Therapy (ABT), speech therapy, and workshops that boosted my confidence. With the guidance of senior teachers, I am able to design the individualized education plans for each of my students; it brings immense happiness to see this translate into betterment of these children. My approach includes tailored lessons, engaging the children with various learning materials and tools; and working closely with their parents. Engaging parents and the community has been essential. Being a young mother and the everyday challenges attached, my journey at AMC has been deeply fulfilling mainly because of the supportive environment. AMC truly feels like a family, and I am dedicated to nurturing these children and contribute to AMC's efforts to help their families inclusive and supportive environment. I was humbled to receive the Best Teacher award from the Rotary Club Bangalore in 2022. I am grateful to the Hon. Secretary for her continuous support and encouragement contributing to my professional development. I feel honoured to be a part of AMC and am thankful to each of the staff."



Pramoda H, Special Educator

"I spent 15 years of my life working with an NGO dedicated to supporting people with disabilities. I learned how important NGOs are in the lives of persons with disabilities (PwDs); and I knew I wanted to be part of that journey long-term. This experience made me open to the areas of disabilities and how the sector works and inspired me to continue my services in this field. In 2016, I embarked on the next chapter of my career at The Association for the Mentally Challenged (AMC), taking on the role of Administrator. Here, I've had the privilege of working with individuals with Intellectual and Developmental Disorders (IDD).

I was entrusted to take care of the accounts and financial aspects of the organisation since I come from a Commerce background. I have been working closely with Ms. Vani Manohar, Hon. Secretary and Mr. Hegde, Hon. Treasurer in planning the budgetary proposals to run the various projects of the organisations. Their unwavering support and guidance made the functioning and operations at the centre effortless. The President and the other members of the Managing Committee have also been encouraging and guiding me whenever necessary.



I also thank my colleagues for their support in helping me discharge my duties without any hindrance. It has been an enriching journey for me for the last 8 years, where I've learned to embrace my strengths and work on my weaknesses. The positive energy from the beneficiaries around the campus makes me motivated to give back to the society; I hope that I am able to provide the best of my services to one the most vulnerable population and they keep inspiring me."

Sekar, Administrator

"My son Rizwan was admitted to AMC's Special school 7 years ago; he struggled to sit at one place and concentrate on any given work. He was unable to respond when someone called him by his name. Over the years Rizwan has been improving well; he recognizes common objects, understands numbers, and can go for grocery shopping. He is now vocal about his feelings and is able to express about his needs.



AMC has not just made Rizwan's life better but also mine. For months, I would drop him off at school and wait outside until his class was over. One day, our Hon. Secretary, approached me and offered an opportunity to receive training under AMC's Parents' empowerment programme. I couldn't have been happier; I eagerly joined the programme. Post six months into training, I was appointed as a supervisor at the vocational training centre to monitor the activities and attend to the trainees. My life has changed significantly; I am financially independent now and able to give better care for my son as my husband is not supportive, AMC is the only support system I have.

I thank the Honorary Secretary and the staff for their continuous support and encouragement. The most fulfilling change is seeing Rizwan carrying out his daily tasks independently."

Sumaiya, Mother of Md. Rizwan.



"I had approached five schools across Bangalore seeking admission for my son Ronak, only to be rejected; Ronak was not toilet trained and independent.

AMC welcomed us with open arms and assured all the support with training my child. During the initial three months, I sat along side Ronak in his classroom. Gradually, he developed tolerance to sit in the classroom. He is enjoying interacting with his classmates and is able to sit through the class hours. Earlier, he would not eat rice but watching other students eat rice for lunch at AMC, he has developed a taste for rice. He loves coming to school, and there has been a significant improvement in his overall behaviour. For us, even these little changes in him

brings joy. I thank AMC for accepting Ronak into this school and improving his quality of life."

Swathi, Mother of RonakJaju.

SECTION IV: CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

The Association for the Mentally Challenged was registered under the Mysore Societies Registration Act No: 17 of 1960 having Registration No: S.No.35 of 1962-63, dated 29.06.1962. It has 80G No: DIT(E)BLR/80G(R)/890/AAATT1959M/ITO(E)-2/Vol2009-2010. Its FCRA Reg. Number is 094420515.

Bank Accounts: AMC has the following Bank Accounts.

State Bank of India - FCRA Account, New Delhi

State Bank of India & HDFC - Corpus fund

Name and Address of Auditors: Varma and Varma, Chartered Accountants No. 424, 4th'C' Main, 6th Cross, OMBR Layout, Banaswadi, Bangalore-560043.

MEMBERS OF THE MANAGING COMMITTEE AS ON 31ST MARCH, 2024.

NAME	GENDER	POSITION	OCCUPATION	MEETINGS ATTENDED
Mr. K. Jairaj	Male	President	IAS (Retd.)	09
Ms. Meera Ramchand	Female	Vice President	Social Worker	10
Ms. Bharathi Raghuram	Female	Vice President	Social Worker	10
Mr. G.M. Hegde	Male	Hon.Treasurer	Chartered Accountant	09
Ms. Vani Manohar	Female	Hon.Secretary	Entrepreneur	09
Mr. A. Krishnamoorthy	Male	Member	Ex.IT Professional, Advisor, Investor & Consultant for Startups	09
Ms. Kalpana Sampath	Female	Hon. Joint Secretary	Entrepreneur	06
Ms. Maya Chandra	Female	Member	Filmmaker	07
Mr. K.S. Ramdas	Male	Member	Banking Professional	06
Dr. Pratima Narayan	Female	Member	Advocate	09
Ms. Meena Raghunathan	Female	Member	CSR Consultant	05
Dr. Hema Divakar	Female	Member	Gynecologist	0
Mr. Srikanth	Male	Member	Senior Journalist & Author	03
Mr. Siva R	Male	Member	Management Consultant	04
Dr. Y.S.R. Murthy	Male	Member	Educationist	03
Ms. Ashwini Jaisim	Female	Member	Freelance Writer	02

DATES OF MEETINGS OF THE MANAGING COMMITTEE

There were ten meetings of the Managing Committee. Dates of these meetings were:

2023: April 21st, May 31st, June 24th, August 2nd, August 26th, September 22nd, November 30th, December 27th,

2024: January 30th, February 28th

10 meetings were held at the premises of AMC. Minutes of meetings were documented, circulated and approved by the members.

The members of the Managing Committee do not get any remuneration or any form of compensation from AMC. No reimbursement has been made to any member of the Managing Committee.

STAFF DETAILS

Remuneration of two highest paid staff members is as follows:

- 1) Rs. 86,424/- per month
- 2) Rs. 67,742/- per month

Remuneration of lowest paid staff member: Rs. 6,900/- per month.

Distribution of staff according to gender and salary as on March 2024:

	Male	Female
<5000	0	0
5,000 to 10,000	1	3
10,000 to 25,000	5	6
25,001 to 50,000	2	2
50,001 to 1,00,000	0	2

Travel: This year there was no national or international travel from any committee member or staff of AMC

POSCH Compliance

AMC is in compliance with the requirement under the POSH Act. The Committee comprises of Ms. Meera Ramchand, Vice President, Presiding Officer, Ms. Prema Varadarajan, Dr. Pratima Narayan and Mr. V. Sekar from AMC as Internal Members. Ms. Anupama Venugopal, Advocate, Director, Upceed Consulting Services Pvt. Ltd. as an External member.

INDEPENDENT AUDITOR'S REPORT

To,
The members of,
The Association For The Mentally Challenged
Bengaluru

Opinion

We have audited the accompanying financial statements of **The Association For The Mentally Challenged** ("the Trust") which comprises the Balance Sheet as at March 31, 2024 and the Income and Expenditure account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the trust as at March 31, 2024, and of its financial performance for the year then ended in accordance with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by ICAI and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements that give a true and fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to preparation and presentation of financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.



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Varma & Varma

Chartered Accountants

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Page 2 of 3

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Varma & Varma

Chartered Accountants

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.



Place: Bengaluru
Date : 24-08-2024

For VARMA & VARMA
Chartered Accountants
FRN 004532S

ANEESH K
Partner
M No.228690

UDIN: 24228690BKBLM19012

Page 3 of 3

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Tel : +91+80+42444999, Email: bangalore@varmaandvarma.com

THE ASSOCIATION FOR THE MENTALLY CHALLENGED @
Balance Sheet as at March 31, 2024

(All amounts are stated in Indian Rupees)

Particulars	Note No.	As at March 31, 2024	As at March 31, 2023
1. Funds employed (Sources of Funds)			
(a) Unrestricted Funds	2	5,14,93,132	4,79,10,504
(b) Restricted Funds		1,15,45,403	46,23,049
2. Current liabilities			
(a) Creditors	3	3,47,066	3,18,832
(b) Other Current Liabilities	4	1,52,268	4,600
TOTAL		6,35,37,869	5,28,56,985
Application of Funds			
1. Non-current assets			
(a) Property, Plant and Equipment & Intangible Assets			
(i) Property, Plant & Equipment	5	38,53,263	44,58,351
(ii) Capital work-in-progress		53,69,400	-
(b) Long Term Loans and Advances	6	1,80,260	1,80,260
(c) Non-current assets	7	1,18,13,314	3,97,61,630
2. Current assets			
(a) Inventories	8	2,87,914	1,53,245
(b) Cash and Cash Equivalents	9	4,10,87,070	73,81,349
(c) Short Term Loans and Advances	10	9,46,648	9,22,150
TOTAL		6,35,37,869	5,28,56,985

Significant accounting policies 1

Other notes to accounts 11

As per our report of even date attached

For VARMA & VARMA

Chartered Accountants

FRN 0045325

For and on behalf of Managing Committee

K. JAIRAJ
President

G.M. HEGDE
Hon. Treasurer

VANISHREE MANOHAR
Hon. Secretary



ANEESH K
Partner
M. No. 228690

Place: Bengaluru
Date: 24-08-2024

Place: Bengaluru
Date: 24-08-2024

THE ASSOCIATION FOR THE MENTALLY CHALLENGED @
Income and Expenditure Account for the year ended March 31, 2024

(All amounts are stated in Indian Rupees)

Particulars	March 31, 2024			March 31, 2023	
	Unrestricted Funds		Restricted funds	Total	Total
	General fund	Designated funds			
INCOME					
Donations and grants	70,40,504	-	-	70,40,504	28,70,269
Income from sale of products	19,86,119	-	-	19,86,119	16,67,037
Interest and dividends	26,54,406	-	-	26,54,406	26,09,548
Miscellaneous income	63,540	-	-	63,540	18,354
TOTAL	1,17,44,569	-	-	1,17,44,569	71,65,208
EXPENDITURE					
Materials consumed					
Opening balance				1,53,245	2,67,795
Add : Purchases				1,92,936	1,96,404
Less: Closing balance	58,267	-	-	2,87,914	1,53,245
				58,267	3,10,954
Staff Payments & Benefits					
Salary, wages and bonus	36,77,692	-	-	36,77,692	26,17,014
Stipend	88,700	-	-	88,700	-
Employee welfare expenses	94,900	-	-	94,900	-
Administrative & General Expenses					
Rents, rates and taxes	8,500	-	-	8,500	7,300
Communication expenses	27,373	-	-	27,373	53,191
Bank charges	39,433	-	-	39,433	52,725
Printing & stationery	60,865	-	-	60,865	1,57,366
Travelling & conveyance expenses	2,73,536	-	-	2,73,536	2,81,695
Insurance charges	66,954	-	-	66,954	1,67,882
Remuneration to auditors	64,900	-	-	64,900	29,500
Food and medicines	2,24,232	-	-	2,24,232	2,01,149
Project expenses	7,38,297	-	-	7,38,297	13,88,362
Professional charges	-	-	-	-	1,53,990
Other administrative expenses	28,628	-	-	28,628	90,520
Repairs & Maintenance					
Building Maintenance	97,155	-	-	97,155	1,50,951
Plant & Maintenance	39,316	-	-	39,316	26,520
Vehicle Maintenance	71,397	-	-	71,397	40,377
Website Maintenance	2,42,506	-	-	2,42,506	24,740
Other General Maintenance	59,420	-	-	59,420	44,952
Depreciation	6,08,488	-	-	6,08,488	7,38,932
Other Expenses					
Miscellaneous expenses	3,51,382	-	-	3,51,382	3,58,699
TOTAL	69,21,941	-	-	69,21,941	68,96,819
Excess of income over expenditure				48,22,628	2,68,389
Appropriations:					
Staff Welfare Fund				30,00,000	-
Physical/ Occupational Therapy Fund				15,00,000	-
General Corpus Fund				3,22,628	2,68,389
Total				48,22,628	2,68,389

Significant accounting policies

1

Other notes to accounts

11

For and on behalf of Managing Committee

As per our report of even date attached

For VARMA & VARMA
Chartered Accountants

W. JAIRAJ
President

G.M. HEGDE
Hon. Treasurer

YANISHREE MANOHAR
Hon. Secretary

Place: Bengaluru



FRN 0045325

ANEESH K
Partner

M. No. 228690

Place: Bengaluru

THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

Receipts and Payments account for the year ended March 31, 2024

Receipts	For the year ended		Payments	For the year ended	
	March 31, 2024	March 31, 2023		March 31, 2024	March 31, 2023
Opening balances					
Cash on hand	70,948	3,418	Expenses:		
Bank balances in			Materials consumed	58,267	3,10,954
Savings bank accounts	13,50,048	23,91,005	Staff Payments & Benefits	38,61,292	26,17,014
Fixed deposit accounts	59,60,353	94,31,295	Administrative & General Expenses		
Sub total	73,81,349	1,18,25,718	Rents, rates and taxes	8,500	7,300
Receipts during the year			Communication expenses	27,373	53,191
Donations and grants	70,40,504	28,70,269	Bank charges	39,433	52,725
Income from sale of products	19,86,119	16,67,037	Printing & stationery	60,865	1,57,366
Interest and dividends	26,54,406	26,09,548	Travelling & conveyance expenses	2,73,536	2,81,695
Miscellaneous income	63,540	18,354	Insurance charges	66,954	1,67,882
Sub total	1,17,44,569	71,65,208	Remuneration to auditors	64,900	29,500
General corpus fund	32,50,000	12,50,000	Food and medicines	2,24,232	2,01,149
Life membership fees	10,000		Project expenses	7,38,297	13,88,362
Staff welfare fund	5,81,007		Professional charges	-	1,53,990
Sharada Prahtad Skill Development Fund	44,56,000		Other administrative expenses	28,628	90,520
Other specified corpus fund	36,91,000		Repairs & Maintenance		
Sub total	1,19,88,007	1,00,29,108	Building Maintenance	97,155	1,50,951
Increase in creditors	28,234		Plant & Maintenance	39,316	26,520
Increase in current liabilities	1,47,667		Vehicle Maintenance	71,397	40,377
			Website Maintenance	2,42,506	24,740
			Other General Maintenance	59,420	44,952
			Miscellaneous expenses	3,51,382	3,58,699
			Sub total	63,13,453	61,57,887
Decrease in short term loans and advances	-	5,44,400	Movement in non-current fixed deposits		65,92,631
Decrease in inventories	-	1,14,550	Expenses incurred out of:		
			Building fund	90,890	-
			Other specified corpus fund	62,14,763	80,65,549



THE ASSOCIATION FOR THE MENTALLY CHALLENGED ©
Receipts and Payments account for the year ended March 31, 2024

(All amounts are stated in Indian Rupees)	
Receipts	Payments
For the year ended March 31, 2024	For the year ended March 31, 2024
March 31, 2024	March 31, 2023
2,79,48,316	3,400
Movement in non-current fixed deposits	Additions to property, plant and equipment
	Movement in Capital work-in-progress
	Increase in long term loans and advances
	Increase in short term loans and advances
	Increase in inventories
	Decrease in creditors
	Closing balances
	Cash on hand
	Bank balances in
	Savings bank accounts
	Fixed deposit accounts
	Sub total
5,92,38,142	2,96,82,184
TOTAL	TOTAL

For and on behalf of Managing Committee

K. JAIRAJ
President

YANISHREE MANOHAR
Hon. Secretary

Place: Bengaluru
Date: 24-08-2024

G.M. HEGDE
Hon. Treasurer



As per our report of even date attached
For VARMA & VARMA
 Chartered Accountants
 FRN 0045325

ANEESH K
Partner
M. No. 228690

Place: Bengaluru
Date: 24-08-2024

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

Background

The Association For The Mentally Challenged (AMC) was founded in 1960 by Dr. D. L.N. Murthy Rao. AMC is a NGO that supports over 200 children, adolescents and adults. AMC's aim is to educate, train and rehabilitate individuals with intellectual disability disorder (IDD) and helps them achieve a sense of empowerment . AMC also extends support to the families of these individuals and handholds them in their journey of caring for their wards with special needs.

The association runs

- Special school that provides special education to individuals with Intellectual Disability Disorder
- Multi category Vocational Training Center that trains adolescents and adults with IDD in various vocations
- AMC Sheltered Workshop which offers gainful employment to the adults who have acquired skills and are able to work under minimum supervision
- Day Care Centre that cares for 15 to 20 severely affected individuals who are engaged through various activities that keeps them calm and helps them with their occupational therapy
- Child guidance clinic to address the needs of the beneficiaries, the staff and the parents of beneficiaries
- Parents Self Help Group works to mobilise resources for medicines, organises sports day at AMC and also facilitates various benefits from government scheme

1 Significant accounting policies

a) Basis of preparation of financial statements

The financial statements are prepared in accordance with the, Indian Generally Accepted Accounting Principles (IGAAP) under the historical cost convention on the accrual basis of accounting and Accounting Standards and as Notified by the trust of Chartered Accountants of India which are applicable to the trust.

b) Use of estimates

The preparation of the financial statements in conformity with IGAAP requires the board to make estimates and assumptions that affect the reported amounts of revenue and expenses of the year, reported balances of assets and liabilities and disclosures relating to contingent assets and liabilities as at the date of the financial statements.

Accounting estimates could change from year to year. Actual results could differ from those estimates. Appropriate changes in estimates are made as and when the Board becomes aware of changes in circumstances surrounding the estimates. Any revision to accounting estimates is recognized prospectively in current and future periods.

c) Revenue Recognition

General donation:

Donations/contributions other than donations in kind, received without specific instructions are recognized on its ultimate collection as income.

Specified donation:

Donation received with a specific instruction regarding the end-use is not recognised as income. A specific corpus fund is created for such donations and expenses incurred for such purposes are debited to the corpus fund.

Donations received in kind, such as provisions, consumables, durables, etc., are not ascribed any values and are not recorded. Donations received which are in the nature of fixed assets is recorded at a nominal value.

In case of sale of products, revenue is recognised on sale value excluding levy of goods and service tax as applicable.

Interest earned from term deposits are recognised as income on time proportion basis.



d) Investments

The long term investments in the nature of trade and non-trade, quoted and unquoted are valued at acquisition cost. These are held on long term basis. Provision for diminution in the value of long term investments are made only if such a decline is other than temporary in the opinion of board.

The Current Investments are valued at cost or fair value whichever is lower. Any reduction to value of current investments and any reversals of such reductions are included in the Income and Expenditure account.

e) Property, plant and equipment

Property, plant and equipment are stated at cost, less accumulated depreciation and impairments, if any. Cost of acquisition of property, plant and equipment are inclusive of duties and taxes and other incidental expenses, which are directly related to the acquisition of the assets and bringing the assets to its working condition for the intended use. Borrowing costs, if any, that are directly attributable to the acquisition, consumption or production of a qualifying asset is capitalized as part of the cost of the asset.

Capital work-in-progress comprises the costs incurred on capital assets that are not yet ready for their intended use at the Balance Sheet date.

f) Depreciation

Depreciation on property, plant and equipment is charged at written down value (WDV) method at the rates prescribed in the Income Tax rules, 1962 amended from time to time.

g) Impairment of assets

At each Balance Sheet date, the Board reviews the carrying value of property, plant and equipment for any possible impairment. An impairment loss is recognized when the carrying amount of an asset exceeds its recoverable amount.

h) Employee Benefits

i) Short term employee benefits

The amounts paid/ payable on account of short term employee benefits, comprising largely of salaries & wage is charged to the income and expenditure account for the year.

i) Provisions, Contingent Liabilities and Contingent Assets

Provisions are recognised when the assessee has a present obligation as a result of a past event, for which it is probable that a cash outflow will be required and a reliable estimate can be made of the amount of the obligation. Provisions are not discounted to its present value and are determined based on management estimate required to settle the obligation at the Balance Sheet date. These are reviewed at each Balance Sheet date and adjusted to reflect the correct management estimates.

Contingent Liabilities are disclosed when the assessee has a possible obligation or a present obligation and it is probable that a cash flow will not be required to settle the obligation.

Contingent assets are neither recognised nor disclosed in the accounts.



j) Taxation

The Association for the Mentally Challenged (AMC) is registered u/s.12 of the Income Tax Act, 1961 and does not need to pay any taxes as long as 85% of the income is spent for specified purposes. There is an option to accumulate more than 85% of the income if Form 10 is filed with the income tax department. Hence, no provision for income tax is being made in these financial statements.

k) Foreign currency transactions

Transactions denominated in foreign currency are recorded at the exchange rate prevailing on the date of the transaction. Net exchange gain or loss resulting in respect of foreign exchange transactions settled during the period is recognized in the Income and Expenditure account. The foreign currency denominated monetary assets and liabilities are restated at the rates ruling at the year-end and all exchange gains / losses arising there from are charged to Income and Expenditure account.



2. Funds employed (Sources of Funds)

Nature of fund	As at April 1, 2023	Additions during the year	Withdrawals/ Utilisation/ transfers during the year	Appropriation from income & expenditure account during the year	As at March 31, 2024
(a) Unrestricted Funds					
General corpus fund	4,52,54,635	32,50,000	-	-	4,85,04,635
Life membership fees	2,22,501	10,000	-	-	2,32,501
Excess of income over expenditure	24,33,368	-	-	3,22,628	27,55,996
(b) Restricted Funds					
Buiding fund	5,20,231		(90,890)	-	4,29,341
Physical/ Occupational Therapy Fund	-	-	-	15,00,000	15,00,000
Staff welfare fund	27,501	5,81,007	-	30,00,000	36,08,508
Sharada Prahlad Skill Development Fund	-	44,56,000	-	-	44,56,000
Other specified corpus fund	40,75,317	36,91,000	(62,14,763)	-	15,51,554
Total	5,25,33,553	1,19,88,007	(63,05,653)	48,22,628	6,30,38,535

The Association received various donations during the year for specific projects. The utilisation of of those funds is as below.

The funds come with a specific utilisation mandate. These funds cannot be utilised for general/ other purposes.

Break-up of expenses

Particulars	Building fund	Other specified corpus fund	Total
Painting materials and labour charges	50,490	1,11,654	1,62,144
Terrace concrete with water proofing work	40,400	-	40,400
Rolling shutter and mosquito mesh		40,000	40,000
Office Remodelling work		4,45,000	4,45,000
Other civil work expenses		2,07,040	2,07,040
Nursery unit expenses	-	10,91,108	10,91,108
Office equipments	-	1,75,000	1,75,000
Leather stitching sew machine		1,17,600	1,17,600
Hand drilling machine	-	27,000	27,000
Purchase of trollies		30,090	30,090
Salaries and honorarium	-	11,10,380	11,10,380
Stipend	-	3,03,700	3,03,700
Food expenses		8,60,345	8,60,345
Raw materials	-	8,29,078	8,29,078
Equipment maintenance	-	56,300	56,300
General maintenance		1,68,377	1,68,377
Vehicle maintenance		2,80,595	2,80,595
Communication and internet		33,465	33,465
Electricity charges		1,34,162	1,34,162
Water charges		6,104	6,104
Printing and stationery		28,320	28,320
Other administrative expenses	-	1,59,445	1,59,445
TOTAL	90,890	62,14,763	63,05,653



3. Creditors

Particulars	As at March 31, 2024	As at March 31, 2023
Expenses payable	3,47,066	3,18,832
Total	3,47,066	3,18,832

4. Other Current Liabilities

Particulars	As at March 31, 2024	As at March 31, 2023
Other payables		
Statutory liabilities	2,268	4,600
Retention money payable	1,50,000	-
Total	1,52,268	4,600



5. Property, Plant and Equipment

Particulars	Property, Plant and Equipment				
	Buildings	Plant and Equipment and vehicles	Computer and Software	Furniture and Fixtures	Total
Gross Block					
1 April 2022	34,37,128	41,18,873	4,92,082	6,61,453	87,09,536
Additions	-	5,49,000	-	15,580	5,64,580
Deductions/Adjustments	-	-	-	-	-
As at 31 March 2023	34,37,128	46,67,873	4,92,082	6,77,033	92,74,116
1 April 2023	34,37,128	46,67,873	4,92,082	6,77,033	92,74,116
Additions	-	-	-	3,400	3,400
Deductions/Adjustments	-	-	-	-	-
As at 31 March 2024	34,37,128	46,67,873	4,92,082	6,80,433	92,77,516
Depreciation and Amortisation					
1 April 2022	14,07,538	20,01,387	4,03,716	2,64,192	40,76,833
Additions	2,02,959	4,60,121	35,346	40,506	7,38,932
Deductions/Adjustments	-	-	-	-	-
As at 31 March 2023	16,10,497	24,61,508	4,39,062	3,04,698	48,15,765
1 April 2023	16,10,497	24,61,508	4,39,062	3,04,698	48,15,765
Additions	1,82,663	3,67,043	21,208	37,574	6,08,488
Deductions/Adjustments	-	-	-	-	-
As at 31 March 2024	17,93,160	28,28,551	4,60,270	3,42,272	54,24,253
Net Block					
As at 31 March 2023	18,26,631	22,06,365	53,020	3,72,335	44,58,351
As at 31 March 2024	16,43,968	18,39,322	31,812	3,38,161	38,53,263

Particulars	As at March 31, 2024	As at March 31, 2023
Capital work-in-progress	53,69,400	-
Total	53,69,400	-



6. Long Term Loans and Advances

Particulars	As at 31 March 2024	As at 31 March 2023
Unsecured, but considered good		
Capital advance	1,00,000	1,00,000
Security deposits	80,260	80,260
Total	1,80,260	1,80,260

7. Non-Current Assets

Particulars	As at 31 March 2024	As at 31 March 2023
Fixed deposits with banks:		
Bank deposits having balance maturity more than twelve months	1,18,13,314	3,97,61,630
Total	1,18,13,314	3,97,61,630

8. Inventories

Particulars	As at 31 March 2024	As at 31 March 2023
Closing stock of materials	2,87,914	1,53,245
Total	2,87,914	1,53,245

9. Cash and Cash Equivalents

Particulars	As at 31 March 2024	As at 31 March 2023
i. Cash and Cash Equivalents		
Balance with banks	22,13,298	13,50,048
Cash on Hand	49,999	70,948
Bank deposits having balance maturity less than twelve months	3,88,23,773	59,60,353
Total	4,10,87,070	73,81,349

10. Short term loans and advances

Particulars	As at 31 March 2024	As at 31 March 2023
Unsecured , considered good		
Tax deducted at source receivable	5,16,996	5,99,150
Advances to suppliers/ contractors	25,000	37,000
Prepaid expenses	4,04,652	2,86,000
Total	9,46,648	9,22,150



11. Notes to Accounts

1 Contingent liabilities and commitments

	As at 31 March 2024	As at 31 March 2023
Contingent liabilities	Nil	Nil
Estimated amount of contracts remaining to be executed on capital account	-	-

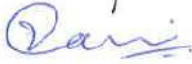
2 In the opinion of the management, the current assets, loans and advances have a value on realization in the ordinary course of activities of the trust, equal at least to the aggregate amount shown in the balance sheet. The balances in current assets, loans and advances are subject to confirmation.

3 Previous year figures have been regrouped and rearranged wherever necessary so as to make them comparable with those of the current year.

(Signatures to Note No.1 to 11.)

For and on behalf of Managing Committee


W. JAIRAJ
President


VANISHREE MANOHAR
Hon. Secretary

Place: Bengaluru
Date: 24-08-2024


G.M. HEGDE
Hon. Treasurer



As per our report of even date attached

For VARMA & VARMA
Chartered Accountants
FRN 004532S


ANEESH K
Partner
M. No. 228690

Place: Bengaluru
Date: 24-08-2024

AMC is proud of its
ASSOCIATIONS & PARTNERSHIPS with:



WE CARE EMPOWER



Products from AMC



The Association For the Mentally Challenged (AMC)

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